

TOWN OF MEDINA 2022 APPROVED BUDGET

	2021 APPROVED BUDGET	2022 PROPOSED BUDGET	% CHANGE +/-
REVENUES			
41000 Taxes	\$591,673.02	\$637,094.00	8%
41900 OTHER TAXES		\$400.00	
Resolution 2020-06 Electors	\$48,906.94	\$0.00	-100%
42000 Special Assessments	\$0.00	\$0.00	
43000 Intergovernmental Revenue	\$175,382.71	\$172,119.98	-2%
44000 License & Permits	\$12,500.00	\$12,500.00	0%
45000 Fines, Forfeits, Penalties	\$0.00	\$0.00	
46000 Recycling (Part of Public Charges)	\$0.00	\$0.00	
46000 Public Charges for Service	\$17,500.00	\$17,500.00	0%
47000 Intergovernmental Charges	\$0.00	\$0.00	
48000 Miscellaneous Revenue	\$4,425.00	\$4,425.00	0%
49000 Other Financing Sources			
Contingency Fund	\$0.00	\$0.00	
Unspent Wages/FICA 2021	\$0.00	\$27,441.58	
TOTAL REVENUE	\$850,387.67	\$871,480.56	2%
EXPENSES			
50000 Tax Settlements (Dog License)	\$2,000.00	\$2,000.00	0%
51000 General Government	\$148,116.08	\$168,392.84	14%
52000 Public Safety	\$174,158.16	\$166,248.21	-5%
53000 Public Works	\$457,255.97	\$419,147.09	-8%
54000 Health & Human Services	\$12,663.88	\$11,000.00	-13%
55000 Culture, Rec & Education	\$0.00	\$1,000.00	
56000 Conservation & Development	\$8,550.00	\$5,300.00	-38%
57000 Capital Outlay	\$0.00	\$0.00	
58000 Debt Service	\$48,906.94	\$98,392.43	101%
59000 Other Financing Uses	\$0.00	\$0.00	
TOTAL EXPENSE	\$851,651.03	\$871,480.57	2%